



**BOYS & GIRLS CLUBS
OF MAGIC VALLEY**

Annual Report

2022

Great Futures Start Here. Great
Futures Start Here.
Great Futures Start Here.
Great Futures Start Here.



**BOYS & GIRLS CLUBS
OF MAGIC VALLEY**

Our Clubs are woven together by...

Our Mission...

&

Our Values...



Mission

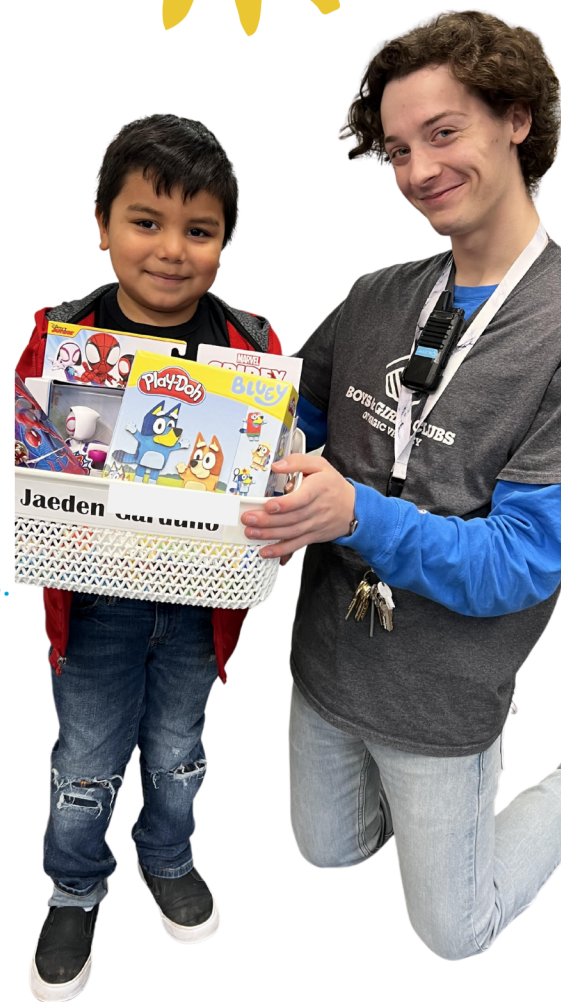
To inspire and enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.



Values

We believe that in order to reach their full potential, every child needs:

- A safe place to learn and grow.
- Ongoing relationships with caring adults.
- Opportunities to engage in life-enhancing programs and character development experiences.
- A happy, healthy, childhood, with fun central to Club experiences.
- High expectations and recognition that affirm the intrinsic value, success, and accomplishment of young people.



Board of Directors

David Thibault, President
Lisa Paulos
Bill Koch
Steve Kaatz
Scott Plew
Steve York
Brent Compton
Anna Scholes

Brady Dickinson
Inga Elkin
Jed Roeser
Jeff Frost
Mike McBride
Rick Hall
Gregg Middlekauff
David Taylor

Jeremy Petersen
Tracey Parsons
Andy Lyda
Kallie Carney
Mandi Riddle
Angela Grant
Darren Kyle
Brian Bolton

Rod Doig

Directors Emeritus

Dan Willie
Rick White
Rex Lytle

A Letter From the Executive Director, Lindsey Westburg



On behalf of the Boys & Girls Clubs of Magic Valley Board of Directors, staff, and youth, we thank you for investing in our mission! We would like to take the opportunity through this annual report to share how the support of community leaders, businesses, partnerships and organizations have made a difference in the youth and families we serve. Better yet, we want to talk about the difference it is making in our Magic Valley communities!

Your support has enabled us to deepen our impact and serve more youth in the Magic Valley. You helped us launch three new locations and we are now offering Club services at 11 different locations. You supported over 160 training hours for our youth development professionals that work steadily to provide supportive and caring relationships and empowering programs to our youth. You supported our state accredited apprenticeship and workforce development program that provides staff with opportunity for growth and expansion as well as preparing them for future careers working with youth. You supported our mental health initiative, which brought hard-to-get counseling services to our most vulnerable youth. You supported our career development, college readiness and soft skill building programs for our teens and tweens.

As we look forward to 2023, we will continue to build capacity, address challenges, and provide intentional programs that meet our youth where they are at. We recently purchased a building in Rupert that we will be renovating to serve an additional 150 youth. We will continue building relationships and partnerships that are the lifeblood of our organization. We will continue to focus on mental health and how we can best serve the youth in our community. We will continue to provide opportunities and safe spaces for youth during the critical non-school hours. We will remain in the forefront of combatting the challenges our kids and community face.

We value and appreciate your involvement with our organization. Whatever your affiliation with the Boys & Girls Clubs of Magic Valley- from generous donors, volunteers, staff and parents, to the children and youth- you have enabled us to fulfill our mission: to enable all young people, especially those that need us most, to reach their full potential as productive, responsible and caring citizens.

With Gratitude,

Lindsey Westburg
Executive Director



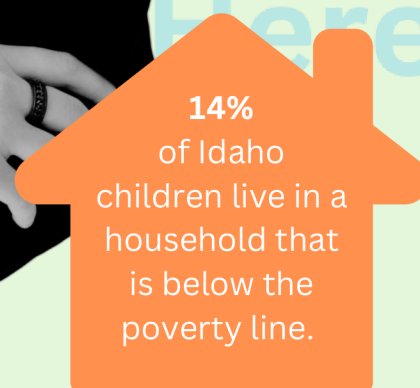
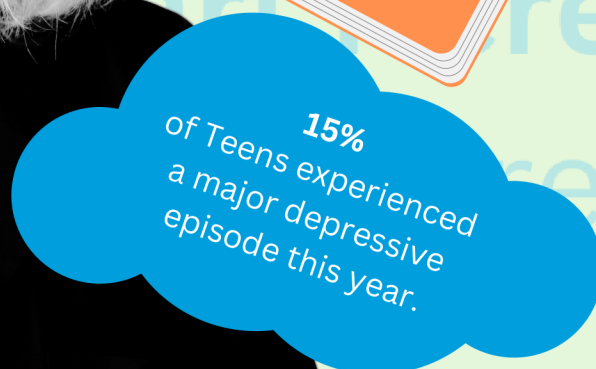
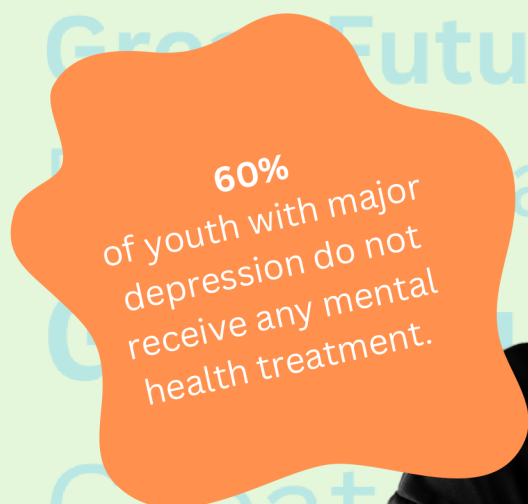
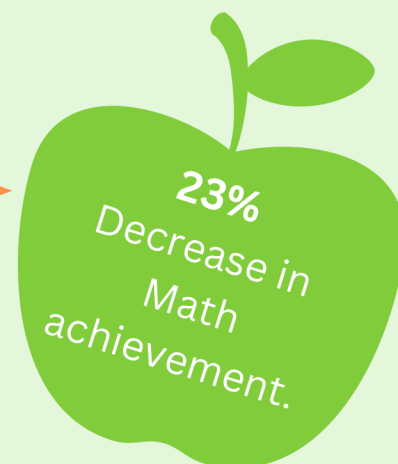
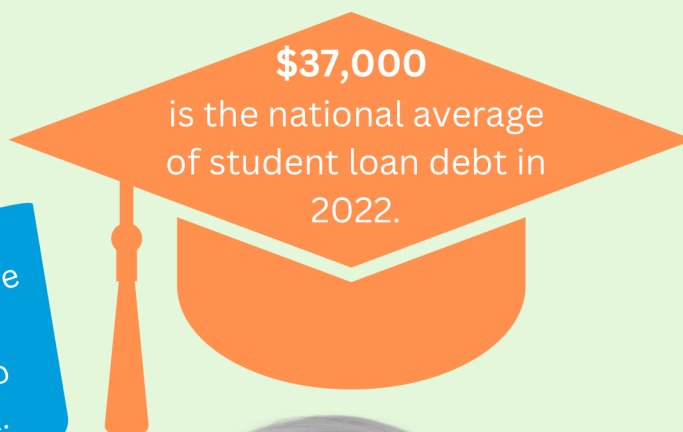
Senior Leadership Team

Lindsey Westburg- Executive Director
Bri Owen- Director of Operations
Rashell Eskelsen- Resource Development Director
Chanie Seigworth- Director of Finance
Pam Frampton- Director of Programs
Stephanie Hudson- Director of Advancement

Administrative Staff

Jake Brasil- Twin Falls Unit Director
Ashley Greco- Buhl Unit Director
Jessie Williams- Rupert Unit Director
Brianna Astle- 21st CCLC Program Director
Kelsey Lewis- Asst. 21st CCLC Program Director
Tiffany Cox- Nutrition Director
Kaylyn Christensen- BGCSEI Program Director

Challenges Club Members Face

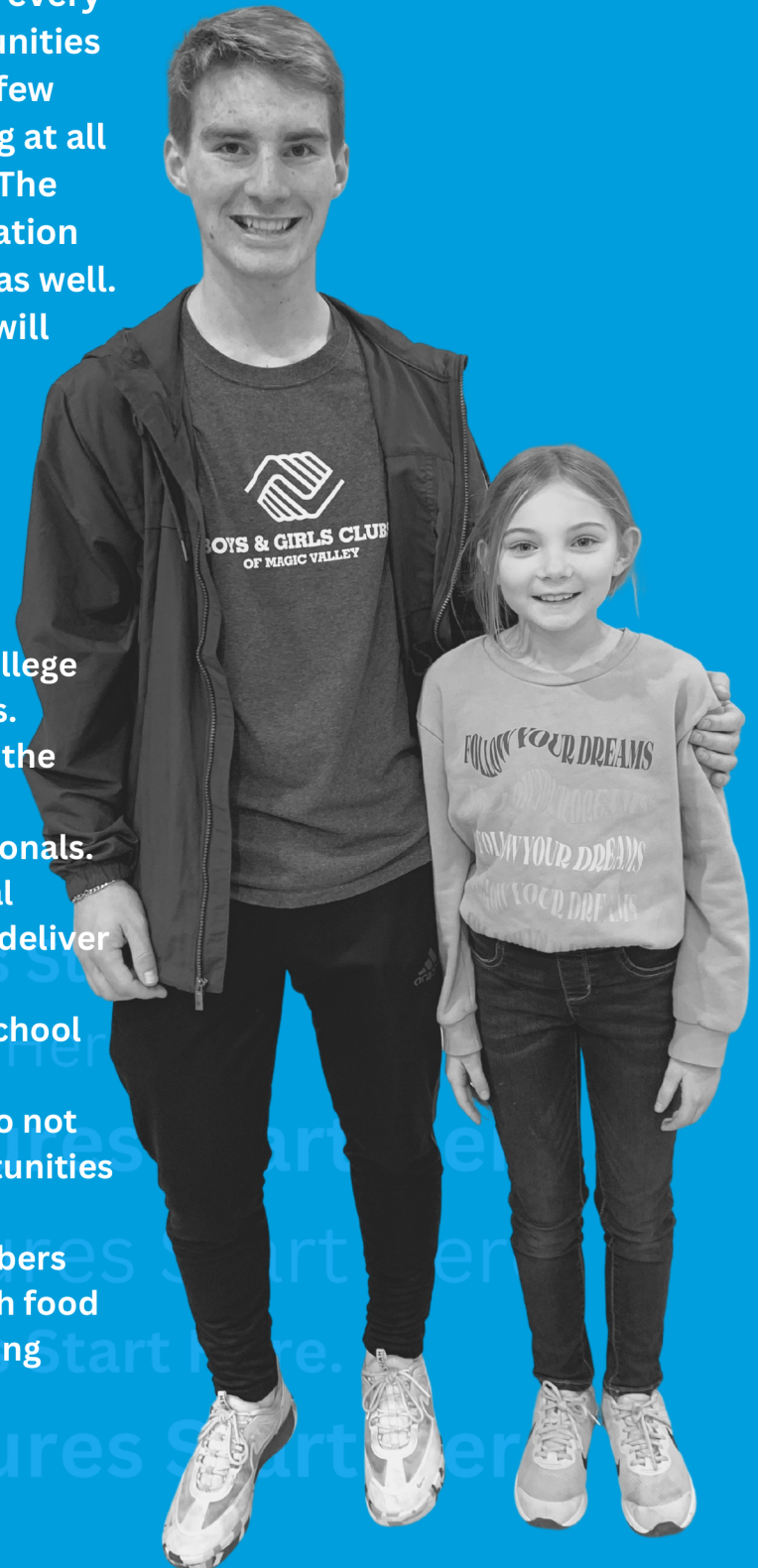


Our Response...

It seems the youth we serve are facing more challenges than ever before. Which is why the BGCMV remains steadfast in our commitment to provide bridges, solutions, and support for these challenges. The Club serves meals to members every day, provides tutoring and educational opportunities to mitigate learning loss derived from the past few years, and offers Social Emotional Programming at all sites as well as on-site mental health services. The Teen Program provides not only college exploration opportunities but technical program exposure as well. As we look to the future, we know these issues will remain, but we too will remain committed to supporting our Club members through these challenges.

Tactics

- We will continue to work on expanding our College Bound and Workforce Development Programs.
- By strengthening mentoring relationships for the youth we serve through investing in specific trainings for our Youth Development Professionals.
- We strive to have a mental health professional available to members at every site, as well as deliver high quality Social Emotional Programming.
- We will continue to partner closely with the school districts we serve students from to ensure we provide strategic educational opportunities to not only mitigate the gap, but to also offer opportunities for growth.
- We strive to find ways to assist our Club members and their families with food insecurity through food boxes, food pantries, and expanding our feeding programs.



Year At- A- Glance



**240 Days
Open**
in 2022 to serve
youth.



1,961
Registered members
in 2022.



69,726
Meals & snacks
served in 2022.



1,175
Other youth served
through community
outreach in 2022.





160

Hours of annual staff training.



150+

Summer camps offered to members across all sites.



11 Sites

Serving kids in Buhl, Twin Falls, Rupert, Jerome & Pocatello.



26

Volunteer board members.



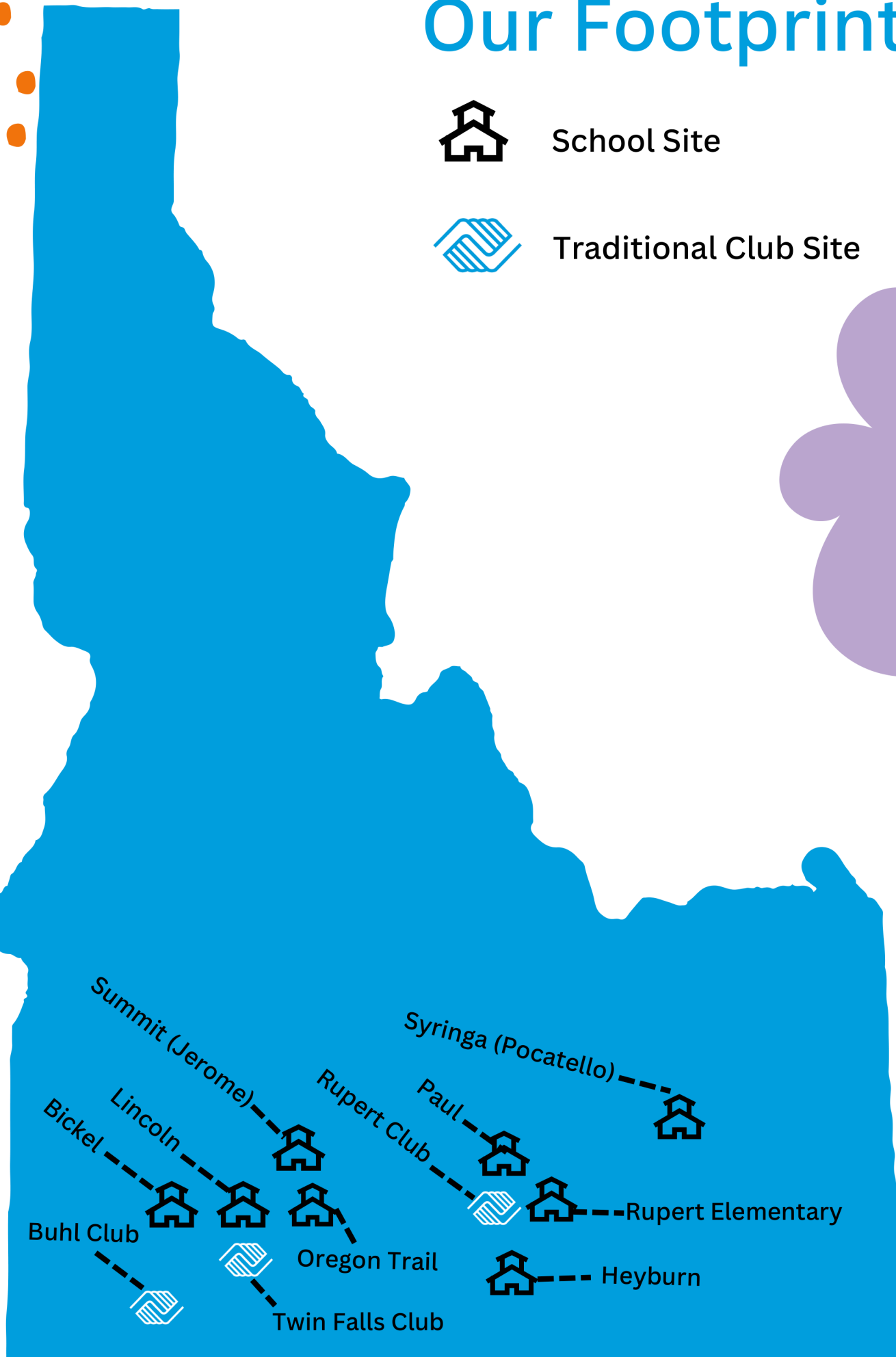
Our Footprint



School Site



Traditional Club Site



Summit (Jerome) — Syringa (Pocatello) —
Lincoln — Rupert Club — Paul —
Bickel — Buhl Club — Oregon Trail — Rupert Elementary —
Twin Falls Club — Heyburn

2023 Youth of the Year, Hilde



Hilde has an incredible story that many can relate to. Like many other children, she struggled through the hardship of her parents separating when she was very young. Growing up in a split home and having to deal with the pressure of choosing sides had a lot of lasting mental health effects on her as a nine year old.

Hilde recently graduated from Twin Falls High School where she participated in many extracurricular activities such as, softball, swimming, water polo, and was also a member of the Club's blue crew, sources of strength, and student leadership. While she has persevered through her troubles, she is aware that there are many other children that could be having a harder time adjusting to the change in dynamics. She feels as though, because this is a common occurrence in the world, that the repercussions may be overlooked in young children that are in between a separation. Hilde would like to be that support and role model for other children like her that may not be as fortunate. She hopes to create a comforting environment around her that enables them to talk about their struggles.

She is known for her dedication and ability to build relationships with any child. When asked about why she enjoys working with kids she said, "When you ask a student worker what their main motivation is for a job, the majority say for money, but my motivation is for kids."



BGCMV Youth of the Year Stats:

- \$140,000 in scholarship dollars awarded since 2013.
- 6 YOY candidates have won State & advanced to Regionals
- 1 YOY has advanced to Nationals



The Future Boys & Girls Clubs of Southeast Idaho

Boys & Girls Club of America require new Clubs to be sponsored by an existing Boys & Girls Club with a track record of success until the new Club is established and operating from a sound programmatic and financial basis. The Boys & Girls Clubs of Magic Valley have agreed to sponsor the future Boys & Girls Club of Southeast Idaho. Operating ten locations in the Magic Valley, the Boys & Girls Clubs of Magic Valley have served youth for 29 years, with an annual operating budget of \$3,500,000. The Club is focused on providing a safe environment during non-school hours, and helping young people succeed through curriculum-based targeted programs and high-yield activities designed to help members reach Academic Success, Good Character & Leadership, and Healthy Lifestyles.

The future Boys & Girls Club of Southeast Idaho launched their after-school program in September of 2022, serving students out of Syringa Elementary School in the Pocatello-Chubbuck School District. They will also be served kids by offering a Summer Program in 2023. In January of 2023, the future Boys & Girls Club of Southeast Idaho formed their Board of Directors and are hard at work fundraising and spreading the word about their programs.



"I love Boys & Girls Club
because of the
staff and members! They are
very kind and loveable"
- Forest, age 10



2022 Club Champion, Lisa Paulos

We are thrilled to recognize Lisa Paulos as our 2022 Club Champion.

Lisa is a member of the Twin Falls Rotary Club and Twin Falls and Jerome Chambers. She is a member of PEO (Philanthropic Educational Organization) which promotes the education of women. She has been the President of the Idaho Advertising Federation, served on the Boise Advertising Federation Board and on the Twin Falls Advertising Federation. She has volunteered for several Magic Valley non-profits associated that help kids and families including CASA, Valley House, Women's Crisis Center, Ronald McDonald House, Kids Cancer Coalition, Rising Stars, Optimist House in Twin Falls, YMCA, United Way, Special Olympics, Wellness Tree Clinic and her true love Boys & Girls Clubs of Magic Valley.

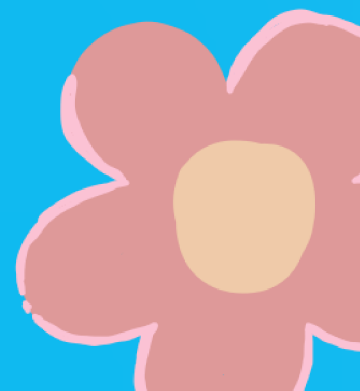
Lisa has recently spearheaded getting a Boys & Girls Club started in the Jerome community. This started by giving a generous gift that has become a catalyst to others getting involved with the project. Lisa has put together a dynamic committee to help provide much needed services to the youth of the Jerome community. She and her husband, Con, are active in politics working on making Idaho a better place to live for all. Anyone that knows her, loves her. We are grateful to have Lisa on our Board; she is the true definition of an advocate. Thank you, Lisa for all you have done for the Boys & Girls Clubs of Magic Valley.

Great Futures Start Here.
Futures Start Here.

Great Futures Start
Great Futures Start
Great Futures Start Here.
Great Futures Start



Lisa has served
on the BGCMV
board for 15+
years!



Partner Spotlight



According to Mental Health America, Youth in Idaho have some of the highest rates of mental illnesses accompanied by some of the lowest rates of access to care. We know as an organization that untreated or inadequately treated mental illness can lead to high rates of school dropout, unemployment, substance abuse, arrest, and incarceration. It has been our intention these past few years to improve the mental wellness of youth here in the Magic Valley. One of our biggest tools in doing so has been our partnership with Alliance Family Services, Inc.

Four different counselors/social workers are present in our Twin Falls facility four days a week, providing quality mental health care to over 250 of our members. This care comes in many forms; one-on-one counseling through staff/parent or self-referral has been made possible, along with group counseling for our members' ages 5-6 and our members 13 and older. The success we have seen through their work with our youth has been tremendous; numerous members have thrived after being able to work through their emotions with a trained professional. Many other families have sought out care with Alliance Family Services outside of Club hours, and they have been able to get care thanks to Alliance's commitment to putting Boys and Girls Club members at the top of their waiting list. We are extremely grateful to all of the staff at Alliance who show their hard work and dedication to supporting youth mental health each time they walk in our doors.





Donor Spotlight



Dan Willie joined the Board of Directors for the Boys & Girls Clubs of Magic Valley in 2000. Dan's vision and support for the Club was a catalyst for where the Club is today. At the time Dan began with the Club, we were serving 50 kids at one location. In the early days of the Club, Dan spearheaded the fundraising efforts, and the Club became the beneficiary of the Oasis Golf Tournament. From start to finish, this tournament ran for 38 years and provided much needed support to get the Club off the ground. Dan said of his early times with the Club, "The Boys & Girls Club has given kids a chance who wouldn't have had a chance. The kids give us the passion to go out and get the money".

Eventually, Dan and the entire Willie family transitioned their fundraising efforts into the Oasis Stop N' Go Ornament Campaign. 2022 marked the 11th anniversary of the Ornament Campaign. This fundraising initiative has been a tremendous blessing for the Boys & Girls Clubs of Magic Valley, raising over \$475,000 over the past decade. All of the funds from this campaign are raised locally, and have provided crucial programming support for all of the sites of the Boys & Girls Clubs of the Magic Valley. Troy and Darling Willie have been instrumental in planning and executing the ornament campaign and given an immense amount of time to ensure the success of this fundraising campaign.

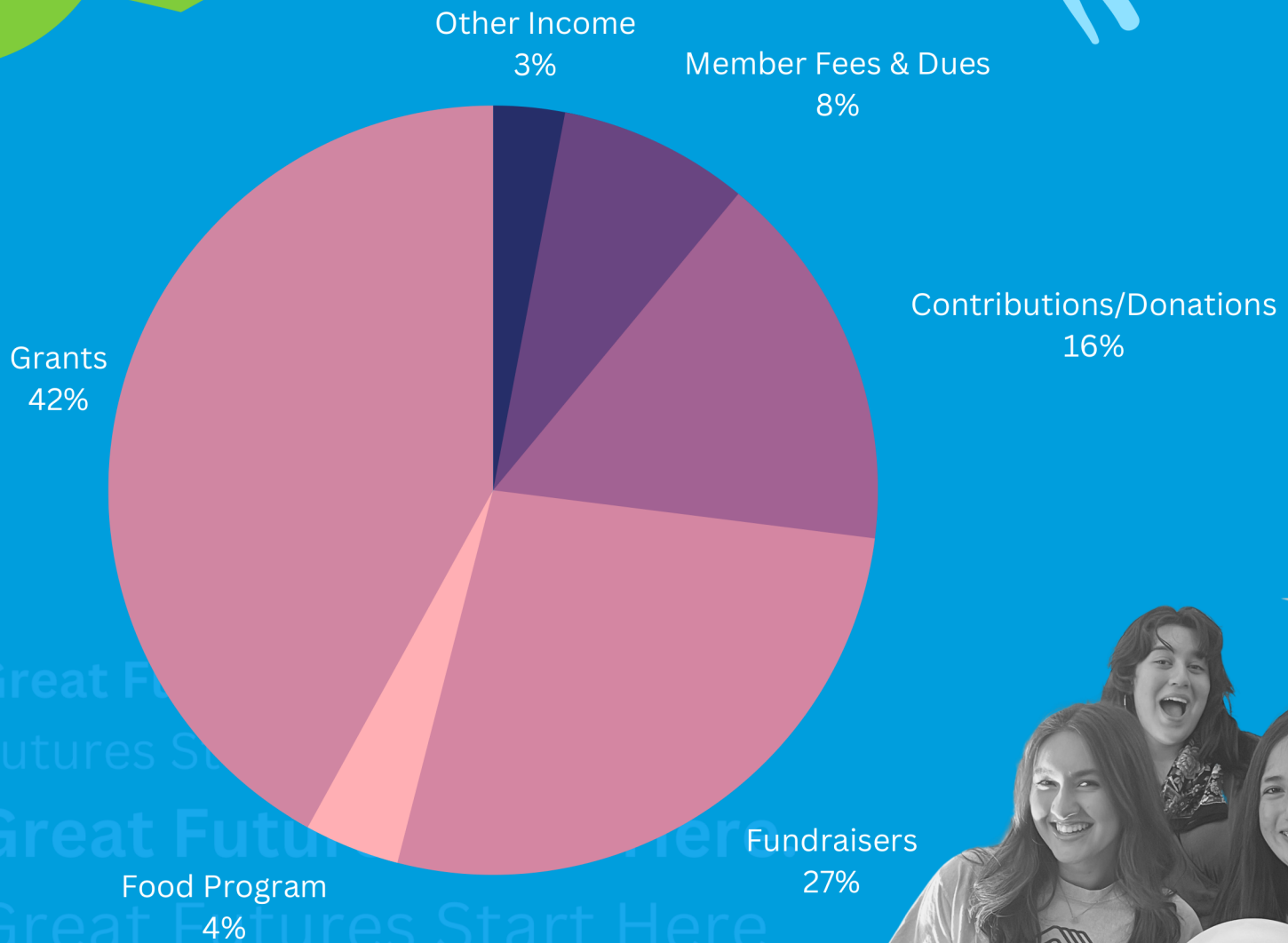
Troy had this to say about the campaign, "Each year, as a company, we contribute to more than 50 local organizations and charities. The holiday ornament campaign for the Boys & Girls Clubs of Magic Valley is special, as we designed it to involve our employees in fundraising, and they truly stepped up. The majority of contributions for this campaign are from our customer base; this gave a lot of folks the opportunity to be involved in such an important community need. We are grateful to our loyal customers, suppliers and employees for their generosity and support. We are proud to be long time supporters of the Boys & Girls Clubs of Magic Valley".

The entire Willie family has been instrumental in the building and success of the Boys & Girls Clubs of Magic Valley. We are so grateful for their community-mindedness and their passion for supporting the youth of the community.

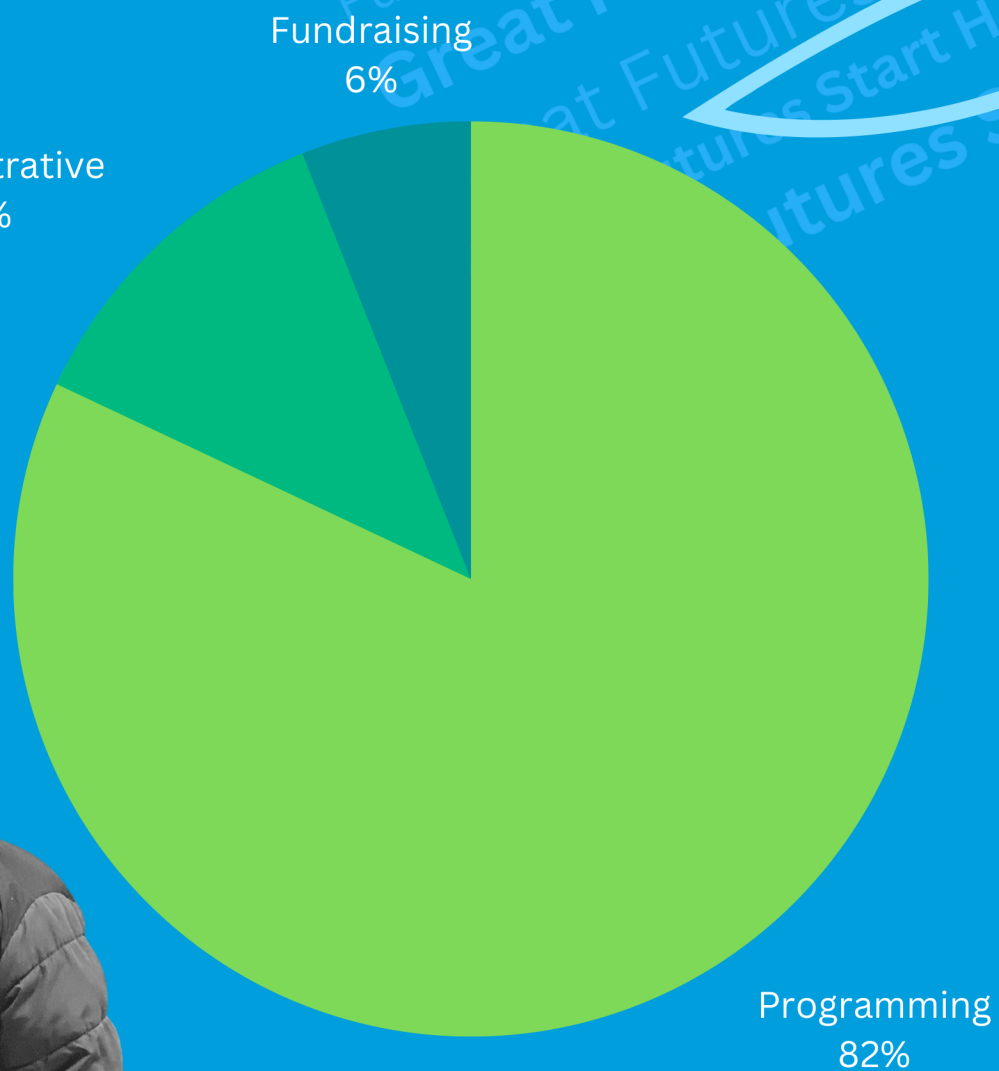


2022 Financials

Income



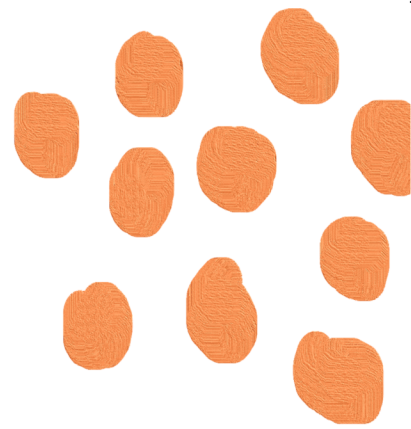
Expense





School-Based Programs

Our school-based programs offer afterschool enrichment in Twin Falls at Bickel, Lincoln, and Oregon Trail Elementary schools, in Jerome at Summit Elementary School, and in the Minidoka area at Rupert, Paul, and Heyburn Elementary Schools. These partnerships are possible because of rich collaborative relationships with the respective school districts.



21st Century Learning Centers

Through a grant from the Idaho State Department of Education we offer academic-focused afterschool programs through 21st Century Community Learning Centers. In 2022, Oregon Trail, Bickel, and Lincoln (Twin Falls School District), as well as Rupert and Heyburn (Minidoka County School District) operated under 21st Century grants.

***Within our 21st Century sites we offer:
1:15 member to mentor ratio***





Mental Health

Since the COVID-19 pandemic, we have seen a significant increase in the need for mental health support. We have made the commitment to ensure our staff and members have mental health resources and tools. In addition, we have ensured that all of our sites offer Social-Emotional programming to all Club members. As an organization we will:

- Continue to engage community partners that can assist with supporting our youth's mental wellbeing.
- Provide training to our staff that help them to recognize signs and symptoms of concerning signs of mental health risks.



Safety

Not only is safety a top priority for Boys & Girls Clubs of America, but it is also of the utmost importance to the Boys & Girls Clubs of Magic Valley. Our safety committee meets quarterly to ensure that we are not only meeting national safety standards but exceeding them. This committee is comprised of staff, board members, and community partners. They oversee everything from lockdown procedures to mental health safety, and everything in between.



High-Yield Programming

In order to cultivate well-rounded individuals our programming and activities vary from day to day. Even with variation we ensure high-yield programming in one or more of our five core programming areas: Arts, Fitness & Healthy Lifestyles, STEM, Character & Leadership, and Education.

"I had fun doing yoga, I can probably teach it to my mom."

- Activ8 Member, age 11



2022 Donor List

\$50,000-\$99,999

Robert F Orr Foundation
MJ Murdock Charitable Trust
Con & Lisa Paulos
Middlekauff Auto Mall-
Gregg & Sallee Middlekauff
Rick & Brenda Hall
Oasis Stop N' Go Convenience
Stores
Idaho Milk Products

\$25,000-\$49,999

Intermountain Taxidermy &
Worldwide Adventures
TitleOne
MC Community Corporation
John & Betty Pastoor- Charitable Trust
Idaho Central Credit Union
Rick & Sandy White
Chris & Amanda Jones
Dan & Sonja Willie
Francis & Jennifer Nuding
J.R. Simplot Company Foundation
Portneuf Health Trust, Inc.

\$10,000-\$24,999

Chuck & Kattie Steele
TD & Mandi Riddle
Randy & Angela Grant
Jeremy & Aynsley Petersen
Steve & Cheryl Kaatz
Scott & Chelsea Meade
Rocky Mountain Flooring Inc.
Troy & Darling Willie
David & Alison Thibault
Black Pine Cabinets
Dallas & Erin Gray
Jerry & Tami Slatter
First Federal Bank
Modern Woodmen Fraternal Financial
McDonald's of South Central Idaho-
The Kyle Family
Hayden Beverage
Larry & Becky Hanover
Barclay Mechanical Services, Inc.
Granville & Nancy Eckert
Hirning Buick GMC
Love Abounds Foundation
Matthew Lipman

\$5,000-\$9,999

Snake River Pool & Spa
Rex & Emmie Lytle
Gerald & Judy Martens

DL Evans Bank
Idaho Wilderness Outfitters
Dave & Jaci Walker
Everton Mattress Factory
Bart & Heather Wojcik
Augustin & Nicole Gabiola
Idaho State University-
College of Education
Jeff & Myrna Ruhter
Jaryn & Kate McKnight
Chris & Heidi Sanders
Kurtis & Jolene Reed
Troy & Jennifer Jensen
Travelers' Oasis Truck Plaza
Watkins Distributing
Swire Coca-Cola, USA
Capitol Distributing
Standlee Premium Western Forage
Jamie & Tracy Garwood
Threads USA
Michael & Vicki Guerry
Magaw Industries-
Schaeffer's Specialized Lubricants
Dell & April Jaynes
Tracey Parsons
Cactus Petes Resort Casino
Brian & Kristi Jacobs
HUB International
Adam & Stefanie York
Amalgamated Sugar
Barton's Jewelry & Diamonds
Petersen Brothers Construction
Precision Aviation Inc.
Southern Idaho Honda Dealers
Zach & Ashley Hollibaugh
The Blackburn Giving Fund
Plant Therapy
Rick & Jeannie Onaindia
Adair & Karen Johnson
Jan & Mike McBride
Brice & Jodi Beck
Steve & Erica York
Tavin Archuleta
B.P.O.E. Rupert Lodge No. 2106
Bricks & More LLC
Citizens Community Bank
Classic Stoneworks
Cole Chevrolet
Grant & Hagan
James & Karen Johnston
Lookout Credit Union
Meador Motors Inc.
Northwest Seed
Oak Valley Dairy LLC
Pocatello Elks #674 B.P.O.E.
Pocatello Pet Lodge

Sunrise Organic Dairy
Tommy's Express Car Wash
Berkshire Hathaway-
HomeServices Idaho Homes & Properties

\$2,500-\$4,999

Wolverton Homes
Jed & Cindy Roeser
Wilson Bates
Ross Dress For Less
Kevin & Jessica Thibault
Bruce & Beverly Wojcik
Kent & Cindy Collins
Magic Valley Electric
Makenzie & Cade Searle
EHM Engineers, Inc.
Steve Wybenga & Sandy Darling
Tyler & Danielle Stark
Rob & Michelle Sturgill
Twin Falls Estate Planning, PLLC
Brian & Jeannette Bolton
Andrew & Michele Fitzgerald
D.L. Evans Bank
ESI Construction
US Foods
Dutch Brothers LLC
Todd & Whitney Cook
Rocky & LeAnn Hagan
Thomas & Diana Gealta
Rick White Jr.
Mike & Brenda Felton
Betty Coiner
Fleur de Lis Ranch
H&M Custom
Sheriff Tom Carter
Southern Idaho Cabinets
Star Route Brewery
Lexi Roth
Magic Valley Paving
Marty & Sherri Summers
Roth Family
Snake River Corvette Club
BOE
Canyon Crest Event Center
Clear Creek Land & Mortgage
DC Engineering
Fraternal Order of Police
Gate City Rotary Club
James Ray Inc.
AgWest Farm Credit
Pocatello Rotary Club
Southern Idaho RV & Marine
Title Resource Group
TOK LLC
Mahlke, Hunsaker & Company, PLLC

\$1,000-\$2,499

Pinehurst Floral & Greenhouse
Electric One
Hot August Classics Fundraiser
Bob & Jen Roberts
IdaCorp Employees
Jeff & Delaney Lytle
ACE Hardware & Element Outfitters
Donald & Carolen VanderPoel
Lithia Chrysler Jeep Dodge-
of Twin Falls #172
The Pocatello Firefighters-
IAFF Local 187
Donavan Christensen
Edward Jones
Rave Communications
Pocatello Firefighters-
Public Assistance Fund Inc
Pete & Tara Jones
Kiwanis Club of Twin Falls
Caprio Cellars
Chef Mark Owsley
Elevation 486
Idaho State University-
College of Business
IdaHome Realty
James & Wendy Ruchti
JRM Foundation for Humanity Inc.
Lithia Chrysler Dodge Jeep Ram-
of Pocatello #99
Local Union 449 IBEW
Mike Shetler
Nancy Greco
Riddle Properties, LLC
Riverbend Dairy
Tamilyn Storm
Western Sky Homes, LLC
Jane Thompson
Todd & Cindy Blass
Agropur
Lytle Signs
Putters Mini Golf
Don & Diane Campbell
Culver's
Chris & Anna Scholes
Dusty & Amanda Standlee
Scott & Amanda Plew
Billy & Danielle Salts
Steve & Dr. Cathy Canty
Ron & Inga Elkin
Sharlynn VanTassell
TEC Distributing of Idaho
Art & Jaime Henry
Brad & Linda Lanting

Jerry & Jan Grant
Heather & James Carr
Jeff & Shauna Frost
BA Sports Nutrition LLC
Burks Tractor
Deep Creek Cattle Company
Fresh Aesthetics Spa
Kickback Reward Systems
Magic Valley Printing
Pat & Wendy Florence
Real Estate Services
Todd & Niki Humpherys
Alan Davis
Joseph Olmstead
United Way of SE Idaho-
donor designated funds
Derek & Amber White
Banner Bank
Idaho Traffic Control LLC
Jim & Tami Paxton
Rod & Sandy Doig
Jacob & Jessica Martin
Centennial Rotary Club-
of Pocatello
Rotary Club of Pocatello
Rui & Trish Gomes
Michele Fitzgerald
208 Hair Extensions- Chance Salaz
Brent & Rhonda Compton
Jay & Sandy Dodds
5T Land & Cattle
Elite Restoration
Eugene & Shaun Smith
Gary & Susan Van Dyke
Glanbia Nutritionals
K&T Steel Corp.
RABO Agri-Finance
St. Luke's Magic Valley
Char Alexander
Brian & Lori Donaldson
M Resort Las Vegas
Kiwanis Club of Pocatello
Rich & Carri Vanderstelt
Jerome Country Club
Milner's Gate
Arlo Luke
Frontstream
Aaron's Foundation
BS&R Design & Supplies
Cheryl Anderson
Darin & Rachel Nyegaard
David Romspert
Farm Bureau Mutual Insurance-
Company of Idaho

Franklin Building Supply
Gaylord & Karen Flicker
Gene & Sue Ann Hoge
Gina Call
Hillier Consulting, Inc.
Independent Meat Company- Falls Brand
James Rick
James Young
Jeanne Gannon
Jesse & Amanda James
Jim & Bonnie Shaw
Leslie Bell
Mark Scarrow
Olmstead Design Company
Patsy Eike
Paul Yochum
Pebble Ponds Golf Course
Pocatello McDonald's
R & T Hulse Homes
Richard & Kathy Kirkham
Roger Ricardi
Ruby Walsh
SEP Consulting, Chtd
SMART Transportation Division
Smiles 4 Kids Dentistry for Children
Swensen's

Donations in Memorandum

Bonnie Anderson
Stephen Hartgen
Ed Harbke
Allen Gillette
Jon Burpee
Bob Alexander

We sincerely apologize for any
unintentional errors or omissions.



**BOYS & GIRLS CLUBS
OF MAGIC VALLEY**



Mailing Address:
650 Addison Ave. W.
Suite 210
Twin Falls, ID 83301

208-736-7011

www.bgcmv.com